

K M KOVAI MEDICAL CENTER AND HOSPITAL LIMITED
C H P.B.No.3209, Avanashi Road, Coimbatore - 641 014
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013
(Rs.in Lacs)

S. No.	PARTICULARS	Quarter Ended		Year Ended	
		30.06.13	31.03.13	30.06.12	31.03.13
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
	PART -I				
1	Income from Operations				
	a) Net Sales/Income from Operations	7889.34	7424.81	6816.56	29700.75
	b) Other Operating Income	3.24	3.40	2.95	12.63
	Total income from Operations (net)	7892.58	7428.21	6819.51	29713.38
2	Expenses				
	a) Hospital Consumables	1243.53	1196.09	1170.69	4719.06
	b) Purchase of Medicines (Pharmacy)	1363.99	1127.99	1117.98	4728.61
	c) Changes in Inventories (Pharmacy)	(82.97)	32.58	(70.41)	(110.57)
	d) Employee benefits expenses	1175.45	1102.01	1014.19	4266.08
	e) Depreciation and amortization expenses	383.77	309.55	369.91	1450.68
	f) Other Expenses	2602.02	2436.97	2034.71	9085.47
	Total Expenses	6685.79	6205.19	5637.07	24139.33
3	Profit before other income, exceptional & extraordinary items and Tax (1-2)	1206.79	1223.02	1182.44	5574.05
4	Other Income	99.19	95.21	58.14	305.51
5	Profit before Finance Costs and exceptional items(3+4)	1305.98	1318.23	1240.58	5879.56
6	Finance Cost	627.46	645.17	715.44	2746.29
7	Profit (+) / Loss (-) from ordinary activities after Finance Cost but before exceptional items(5-6)	678.52	673.06	525.14	3133.27
8	Exceptional Items -Expenses /(Income)	---	---	---	---
9	Profit (+) / Loss (-) from ordinary activities before tax(7- 8)	678.52	673.06	525.14	3133.27
10	Tax expenses	257.59	197.24	167.41	1008.50
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	420.93	475.82	357.73	2124.77
12	Extraordinary Items	---	---	---	---
13	Net Profit for the period (11-12)	420.93	475.82	357.73	2124.77
14	Paid-up equity share capital (Face Value of the Share -Rs.10/- each)	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves	---	---	---	6950.02
16	Basic and diluted Earnings per Share before extraordinary items (not to be annualized)	3.85	4.35	3.27	19.42
17	Basic and diluted Earnings per Share after extraordinary items (not to be annualized)	3.85	4.35	3.27	19.42
	PART-II				
A.	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	5505422	5517822	5610116	5517822
	- Percentage of shareholding	50.31%	50.42%	51.27%	50.42%
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered-Number of Shares	---	---	---	---
	Percentage of shares (as a % of the total share capital of the company)	---	---	---	---
b)	Non -encumbered Shares				
	Number of Shares	5436840	5424440	5332146	5424440
	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	49.69%	49.58%	48.73%	49.58%
B.	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed off during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 06.08.2013
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 30.06.2013
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard - 17.
- Figures of the previous period / year have been regrouped / re-arranged wherever necessary to conform to the current period's presentation.

Place : Coimbatore
Date : 06.08.2013

DR.NALLA G PALANISWAMI
CHAIRMAN AND MANAGING DIRECTOR