



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

P.B.No.3209, Avanashi Road, Coimbatore - 641 014

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2012

(₹ in lakhs)

S. No	Particulars	Quarter Ended			Year Ended
		30.6.2012	31.3.2012	30.6.2011	31.3.2012
	PART - I	(UNAUDITED)			(AUDITED)
	Income from Operations				
1	a) Net Sales/Income from Operations	6816.56	6007.69	5088.81	22218.61
	b) Other Operating Income	2.95	5.95	12.20	18.63
	Total Income from Operations (net)	6819.51	6013.64	5101.01	22237.24
2	Expenses				
	a) Hospital Consumables	1170.69	1090.82	882.02	3829.96
	b) Purchase of Medicines (Pharmacy)	1117.98	989.16	834.51	3603.89
	c) Changes in Inventories (Pharmacy)	(70.41)	(23.30)	(19.44)	(74.77)
	d) Employee benefits expense	1020.77	859.76	751.79	3249.98
	e) Depreciation and amortization expenses	369.91	354.09	260.07	1212.52
	f) Other Expenses	2020.75	2066.98	1691.11	7251.84
	Total Expenses	5629.69	5337.51	4400.06	19073.42
3	Profit before other income ,exceptional & extraordinary items and Tax (1-2)	1189.82	676.13	700.95	3163.82
4	Other Income	58.14	63.61	23.90	156.15
5	Profit before Finance Costs and exceptional items (3+4)	1247.96	739.74	724.85	3319.97
6	Finance Cost	722.82	437.08	368.36	1695.88
7	Profit (+) / Loss (-) from ordinary activities after Finance Cost but before exceptional items (5-6)	525.14	302.66	356.49	1624.09
8	Exceptional Items -Expenses /(income)	---	---	---	---
9	Profit (+) / Loss (-) from ordinary activities before tax (7- 8)	525.14	302.66	356.49	1624.09
10	Tax expenses	167.41	72.95	113.81	429.19
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	357.73	229.71	242.68	1194.90
12	Extraordinary Items	---	---	---	---
13	Net Profit for the period (11-12)	357.73	229.71	242.68	1194.90
14	Paid-up equity share capital (Face Value of the Share -Rs.10/- each)	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves	---	---	---	5017.27
16	Basic and diluted Earning per Shares (not to be annualized)	3.27	2.10	2.22	10.92
	PART-II				
A.	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	5610116	5610116	5749519	5610116
	- Percentage of shareholding	51.27%	51.27%	52.54%	51.27%
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered-Number of Shares	---	---	---	---
	Percentage of shares (as a % of the total share capital of the company)				
b)	Non -encumbered Shares				
	Number of Shares	5332146	5332146	5192743	5332146
	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.73%	48.73%	47.46%	48.73%
B.	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed off during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28.07.2012
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 30.06.2012
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard - 17.
- Figures of the previous period / year have been regrouped / re-arranged wherever necessary to conform to the current period's presentation.

Coimbatore
28.07.2012

DR.NALLA G PALANISWAMI
CHAIRMAN AND MANAGING DIRECTOR