


**KOVAI MEDICAL CENTER AND HOSPITAL LIMITED**

P.B.No.3209, Avanashi Road, Coimbatore - 641 014

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE 2011**  
 (Rs.in Lacs)

S. No.	PARTICULARS	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		(UNAUDITED)		(AUDITED)
1	a) Net Sales/Income from Operations	5088.81	3679.38	17463.76
	b) Other Operating Income	23.90	11.42	32.42
	<b>Total Income</b>	<b>5112.71</b>	<b>3690.80</b>	<b>17496.18</b>
2	Expenditure			
	a) (Increase) / Decrease in Stock in Trade	(19.44)	(27.59)	(96.43)
	b) Consumption of Raw Materials/ Consumables	882.02	659.54	3107.70
	c) Purchase of Traded Goods	834.51	576.55	2747.05
	d) Employees Cost	751.79	580.43	2271.83
	e) Depreciation	260.07	147.87	662.70
	f) Operating Expenses	1391.93	1093.69	4706.40
	g) Other Expenditure	299.18	235.37	1131.87
	<b>Total Expenditure</b>	<b>4400.06</b>	<b>3265.86</b>	<b>14531.12</b>
3	Profits from operations before other Income, Interest & Exceptional items (1-2)	712.65	424.94	2965.06
4	Other Income	12.20	15.62	99.12
5	Profits before Interest & Exceptional items (3+4)	724.85	440.56	3064.18
6	Interest & Finance Charges	368.36	282.73	1111.24
7	Profits after Interest but before Exceptional items (5-6)	356.49	157.83	1952.94
8	Exceptional Items	—	—	—
9	Profit from Ordinary Activities before tax (7+8)	356.49	157.83	1952.94
10	Tax expenses			
	Income Tax	69.40	31.46	400.00
	MAT Credit	(21.43)	0.00	(64.66)
	Deferred Tax	65.84	45.70	407.96
11	Net Profit from Ordinary Activities after tax (9-10)	242.68	80.67	1209.64
12	Extra-ordinary Items (Net of tax expenses Rs. )	—	—	—
13	<b>Net Profit for the period ( 11-12)</b>	<b>242.68</b>	<b>80.67</b>	<b>1209.64</b>
14	Paid-up equity share capital (Face Value of the Share -Rs.10/- each)	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	—	—	3981.34
16	Earnings per share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.22	0.74	11.05
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.22	0.74	11.05
17	Public Shareholding			
	- Number of Shares	5749519	5899236	5843792
	- Percentage of shareholding	52.54%	53.91%	53.40%
18	Promoters and promoter group shareholding			
	a) Pledged/Encumbered-Number of Shares Percentage of shares (as a % of the total share capital of the company)	—	—	—
	b) Non -encumbered Number of Shares-Percentage of shares (as a % of the total Shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital of the company)	5192743 100%	5043026 100%	5098470 100%

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 06.08.2011.
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 30.06.2011
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard - 17.
- The status of investor complaints during the quarter ended 30<sup>th</sup> June 2011 is as under:

Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Pending at the end of the quarter
NIL	2	2	NIL

- Figures for the previous period/year have been regrouped /re-classified wherever necessary to conform to the current period's presentation.

 Place : Coimbatore  
 Date : 06.08.2011

**DR.NALLA G PALANISWAMI**  
 CHAIRMAN AND MANAGING DIRECTOR