



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

Corporate Identification Number (CIN) : L85110TZ1985PLC001659

Registered Office : P.B.No.3209, Avanashi Road, Coimbatore - 641 014

Phone: (0422) 4323800,3083800, Fax : (0422) - 2627782

E-mail : getwell@kmchhospitals.com, Website : www.kmchhospitals.com

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31st DECEMBER 2014 (Rs. in lacs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(UNAUDITED)			(UNAUDITED)		(AUDITED)
	PART - I						
1	Income from Operations						
	a) Net Sales/Income from Operations	10548.56	9866.95	8570.57	29619.02	24748.15	33401.91
	b) Other Operating Income	7.89	10.18	-	10.85	-	-
	Total Income from Operations (net)	10556.45	9877.13	8570.57	29629.87	24748.15	33401.91
2	Expenses						
	a) Hospital Consumables	1454.94	1295.30	1336.69	4080.97	3835.46	5153.33
	b) Purchase of Medicines (Pharmacy)	1645.03	1680.20	1438.71	4886.57	4156.04	5474.71
	c) Changes in Inventories (Pharmacy)	56.07	29.01	(75.97)	27.04	(141.04)	(45.17)
	d) Employee benefits expenses	1772.96	1565.82	1335.02	4710.84	3996.71	5269.02
	e) Depreciation and amortization expenses	504.74	544.91	389.50	1625.86	1164.14	1629.65
	f) Other Expenses	2994.07	2945.41	2590.78	8710.93	7614.49	10268.16
	Total Expenses	8427.81	8060.65	7014.73	24042.21	20625.80	27749.70
3	Profit before other income, exceptional & extraordinary items and Tax (1-2)	2128.64	1816.48	1555.84	5587.66	4122.35	5652.21
4	Other Income	179.67	163.11	110.53	494.59	327.93	473.84
5	Profit before Finance Cost and exceptional items (3+4)	2308.31	1979.59	1666.37	6082.25	4450.28	6126.05
6	Finance Cost	496.15	517.90	592.91	1566.48	1833.38	2394.11
7	Profit / (Loss) from ordinary activities after Finance Cost but before exceptional items (5-6)	1812.16	1461.69	1073.46	4515.77	2616.90	3731.94
8	Exceptional Items - Expenses / (Income)	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	1812.16	1461.69	1073.46	4515.77	2616.90	3731.94
10	Tax expenses	619.68	548.79	376.67	1580.95	950.70	1360.04
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	1192.48	912.90	696.79	2934.82	1666.20	2371.90
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1192.48	912.90	696.79	2934.82	1666.20	2371.90
14	Paid-up equity share capital (Face value of the Share - ` 10/- each)	1094.23	1094.23	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	9129.90
16	Basic and diluted Earnings per share before extraordinary items (not to be annualized)	10.90	8.34	6.37	26.82	15.23	21.68
17	Basic and diluted Earnings per share after extraordinary items (not to be annualized)	10.90	8.34	6.37	26.82	15.23	21.68
	PART-II						
A.	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	5469022	5469322	5488222	5469022	5488222	5487622
	- Percentage of shareholding	49.98%	49.99%	50.16%	49.98%	50.16%	50.16%
2	Promoters and promoter group shareholding						
	a) Pledged/Encumbered-Number of Shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)						
	b) Non -encumbered Shares						
	Number of Shares	5473240	5472940	5454040	5473240	5454040	5454640
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company)	50.02%	50.01%	49.84%	50.02%	49.84%	49.84%
B.	Investor Complaints						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	5					
	Disposed off during the quarter	5					
	Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.01.2015.
- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 31.12.2014.
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard - 17.
- Effective from 1st April, 2014, the Company has charged depreciation based on the revised estimated useful life of the assets as per the requirement of Schedule II to the Companies Act, 2013. As a result depreciation charge is higher by Rs. 84.12 lacs for the quarter ended 31st December 2014 and Rs. 400.96 lacs for the Nine Months ended 31st December 2014. Further, based on transitional provision provided in Note 7(b) of Schedule II, an amount of Rs. 55.80 lacs (Net of Deferred Tax) has been adjusted with Retained Earnings.
- Figures of the previous period / year have been regrouped / re-arranged wherever necessary to conform to the current period's presentation.

Coimbatore
29.01.2015

DR.NALLA G PALANISWAMI
MANAGING DIRECTOR