



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

P.B.No.3209, Avanashi Road, Coimbatore - 641 014

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2011

(Rs. in Lacs)

S. NO.	PARTICULARS	QUARTER ENDED			NINE - MONTHS ENDED		YEAR ENDED
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		(UNAUDITED)					(AUDITED)
1	a) Net Sales/Income from Operations	5754.29	5367.82	4637.05	16210.92	12677.96	17463.76
	b) Other Operating Income	6.34	14.21	10.74	32.75	33.36	32.42
	Total Income	5760.63	5382.03	4647.79	16243.67	12711.32	17496.18
2	Expenditure						
	a) (Increase) / Decrease in Stock in Trade	14.69	(46.72)	(49.06)	(51.47)	(117.23)	(96.43)
	b) Cost of Materials Consumed	964.07	893.05	844.99	2739.14	2250.35	3107.70
	c) Purchase of Stock - in -Trade (Pharmacy)	918.01	862.21	728.26	2614.73	2019.03	2747.05
	d) Employees Cost	848.46	789.97	545.82	2390.22	1681.78	2271.83
	e) Depreciation	303.44	294.92	161.22	858.43	469.89	662.70
	f) Other Expenses	1789.93	1703.82	1525.65	5184.86	4271.95	5838.27
	Total Expenditure	4838.60	4497.25	3756.88	13735.91	10575.77	14531.12
3	Profit before other income, exceptional & extraordinary items and Tax (1-2)	922.03	884.78	890.91	2507.76	2135.55	2965.06
4	Other Income	27.33	21.24	23.32	72.47	63.77	99.12
5	Profits before Interest & Exceptional items (3+4)	949.36	906.02	914.23	2580.23	2199.32	3064.18
6	Interest & Finance Charges	483.64	406.80	272.32	1258.80	892.23	1111.24
7	Profit after Interest but before Exceptional items (5-6)	465.72	499.22	641.91	1321.43	1307.09	1952.94
8	Exceptional Items	---	---	---	---	---	---
9	Profit (+)/ Loss (-) from ordinary activities before tax (7-8)	465.72	499.22	641.91	1321.43	1307.09	1952.94
10	Tax expenses	126.94	115.49	231.44	356.24	487.84	743.30
11	Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)	338.78	383.73	410.47	965.19	819.25	1209.64
12	Extraordinary Items	---	---	---	---	---	---
13	Net Profit for the period (11-12)	338.78	383.73	410.47	965.19	819.25	1209.64
14	Paid-up equity share capital (Face Value of the Share -Rs.10/- each)	1094.23	1094.23	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	---	3981.34
16	Basic and diluted Earnings per Share (not to be annualized)	3.10	3.51	3.75	8.82	7.49	11.05
17	Public Shareholding						
	- Number of Shares	5635288	5686342	5870370	5635288	5870370	5843792
	- Percentage of shareholding	51.50%	51.97%	53.65%	51.50%	53.65%	53.40%
18	Promoters and promoter group shareholding						
	a) Pledged/Encumbered-Number of Shares	---	---	---	---	---	---
	Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	---
	b) Non -encumbered Number of Shares-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	5306974	5255920	5071892	5306974	5071892	5098470
	Percentage of shares (as a % of the total share capital of the company)	48.50%	48.03%	46.35%	48.50%	46.35%	46.60%

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10.02.2012.
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 31.12.2011
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard - 17.
- The status of investor complaints during the quarter ended 31st December 2011 is as under :

Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Pending at the end of the quarter
NIL	4	4	NIL

- Figures for the previous period / year have been regrouped / re-classified wherever necessary to conform to the current period's presentation.

Coimbatore
10.02.2012

DR.NALLA G PALANISWAMI
CHAIRMAN AND MANAGING DIRECTOR